

Resolution No.: 16-709
Introduced: July 29, 2008
Adopted: September 16, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation # 09-240 to the FY09 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue
FY08 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant/
Local Fire and Rescue Departments, \$1,348,940

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following supplemental appropriation to the FY09 Operating Budget for the Local Fire and Rescue Departments:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$67,000	\$0	\$67,000	State Grant
Burtonsville VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Cabin John Park VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Chevy Chase FD	\$0	\$30,300	\$0	\$30,300	State Grant
Damascus VFD	\$0	\$77,400	\$0	\$77,400	State Grant
Gaithersburg WG VFD	\$0	\$27,000	\$0	\$27,000	State Grant
Germantown VFD	\$0	\$71,250	\$0	\$71,250	State Grant
Glen Echo VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Hillandale VFD	\$0	\$90,000	\$0	\$90,000	State Grant
Hyattstown VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Kensington VFD	\$0	\$87,000	\$0	\$87,000	State Grant
Laytonsville VFD	\$0	\$49,200	\$0	\$49,200	State Grant
Rockville VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Sandy Spring VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Silver Spring VFD	\$0	\$69,790	\$0	\$69,790	State Grant
Takoma Park VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Upper Mont. Co VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$100,000	\$0	\$100,000	State Grant
Wheaton VRS	\$0	\$100,000	\$0	\$100,000	State Grant
Totals		\$1,348,940		\$1,348,940	

3. This increase is to expend the proceeds of the FY08 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (state 508) Fund grant, accrued interest, and unused remaining funds from the FY07 grant.
4. The Senator William H. Amoss Fire, Rescue and Ambulance (state 508) Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County in quarterly payments and must be expended within two years.
5. In accordance with the State Law, grant funds may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus.
6. In accordance with State procedures, the Fire Chief has consulted with the Montgomery County Volunteer Fire and Rescue Association regarding these needs of the Local Fire and Rescue Departments.
7. This Supplemental appropriation represents the priorities established by the Fire Chief, in coordination with the Montgomery County Volunteer Fire and Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment. Accordingly, these funds will be distributed as displayed in the table above. The list of equipment and repairs approved by the Fire Chief, which the Fire Chief may amend in the future, is displayed in the attachment to this resolution.

8. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$1,348,940 for Senator Amoss Grant and specifies that the source of funds will be the proceeds from the FY08 Senator William H. Amoss Fire, Rescue and Ambulance (state 508) Fund grant, accrued interest, and unused remaining funds from the FY07 grant.
9. Notice of public hearing was given, and a public hearing was held.

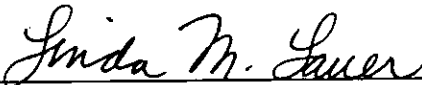
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation of \$1,348,940 to the FY09 Operating Budget for the Local Fire and Rescue Departments is approved as follows:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$67,000	\$0	\$67,000	State Grant
Burtonsville VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Cabin John Park VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Chevy Chase FD	\$0	\$30,300	\$0	\$30,300	State Grant
Damascus VFD	\$0	\$77,400	\$0	\$77,400	State Grant
Gaithersburg WG VFD	\$0	\$27,000	\$0	\$27,000	State Grant
Germantown VFD	\$0	\$71,250	\$0	\$71,250	State Grant
Glen Echo VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Hillandale VFD	\$0	\$90,000	\$0	\$90,000	State Grant
Hyattstown VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Kensington VFD	\$0	\$87,000	\$0	\$87,000	State Grant
Laytonsville VFD	\$0	\$49,200	\$0	\$49,200	State Grant
Rockville VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Sandy Spring VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Silver Spring VFD	\$0	\$69,790	\$0	\$69,790	State Grant
Takoma Park VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Upper Mont. Co VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$100,000	\$0	\$100,000	State Grant
Wheaton VRS	\$0	\$100,000	\$0	\$100,000	State Grant
Totals		\$1,348,940		\$1,348,940	

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

Resolution No.: 16-709
Introduced: July 29, 2008
Adopted: September 16, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation # 09-240 to the FY09 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue
FY08 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant/
Local Fire and Rescue Departments, \$1,348,940

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following supplemental appropriation to the FY09 Operating Budget for the Local Fire and Rescue Departments:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$67,000	\$0	\$67,000	State Grant
Burtonsville VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Cabin John Park VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Chevy Chase FD	\$0	\$30,300	\$0	\$30,300	State Grant
Damascus VFD	\$0	\$77,400	\$0	\$77,400	State Grant
Gaithersburg WG VFD	\$0	\$27,000	\$0	\$27,000	State Grant
Germantown VFD	\$0	\$71,250	\$0	\$71,250	State Grant
Glen Echo VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Hillandale VFD	\$0	\$90,000	\$0	\$90,000	State Grant
Hyattstown VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Kensington VFD	\$0	\$87,000	\$0	\$87,000	State Grant
Laytonsville VFD	\$0	\$49,200	\$0	\$49,200	State Grant
Rockville VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Sandy Spring VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Silver Spring VFD	\$0	\$69,790	\$0	\$69,790	State Grant
Takoma Park VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Upper Mont. Co VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$100,000	\$0	\$100,000	State Grant
Wheaton VRS	\$0	\$100,000	\$0	\$100,000	State Grant
Totals		\$1,348,940		\$1,348,940	

3. This increase is to expend the proceeds of the FY08 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (state 508) Fund grant, accrued interest, and unused remaining funds from the FY07 grant.
4. The Senator William H. Amoss Fire, Rescue and Ambulance (state 508) Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County in quarterly payments and must be expended within two years.
5. In accordance with the State Law, grant funds may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment and supplies, and for the renovation of facilities used to house apparatus.
6. In accordance with State procedures, the Fire Chief has consulted with the Montgomery County Volunteer Fire and Rescue Association regarding these needs of the Local Fire and Rescue Departments.
7. This Supplemental appropriation represents the priorities established by the Fire Chief, in coordination with the Montgomery County Volunteer Fire and Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment. Accordingly, these funds will be distributed as displayed in the table above. The list of equipment and repairs approved by the Fire Chief, which the Fire Chief may amend in the future, is displayed in the attachment to this resolution.

8. The County Executive recommends a supplemental appropriation to the FY09 Operating Budget in the amount of \$1,348,940 for Senator Amoss Grant and specifies that the source of funds will be the proceeds from the FY08 Senator William H. Amoss Fire, Rescue and Ambulance (state 508) Fund grant, accrued interest, and unused remaining funds from the FY07 grant.
9. Notice of public hearing was given, and a public hearing was held.

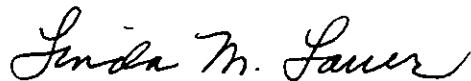
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation of \$1,348,940 to the FY09 Operating Budget for the Local Fire and Rescue Departments is approved as follows:

Department	Personnel Costs	Operating Expenses	Capital Outlay	Total	Funding Source
Bethesda FD	\$0	\$67,000	\$0	\$67,000	State Grant
Burtonsville VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Cabin John Park VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Chevy Chase FD	\$0	\$30,300	\$0	\$30,300	State Grant
Damascus VFD	\$0	\$77,400	\$0	\$77,400	State Grant
Gaithersburg WG VFD	\$0	\$27,000	\$0	\$27,000	State Grant
Germantown VFD	\$0	\$71,250	\$0	\$71,250	State Grant
Glen Echo VFD	\$0	\$60,000	\$0	\$60,000	State Grant
Hillandale VFD	\$0	\$90,000	\$0	\$90,000	State Grant
Hyattstown VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Kensington VFD	\$0	\$87,000	\$0	\$87,000	State Grant
Laytonsville VFD	\$0	\$49,200	\$0	\$49,200	State Grant
Rockville VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Sandy Spring VFD	\$0	\$70,000	\$0	\$70,000	State Grant
Silver Spring VFD	\$0	\$69,790	\$0	\$69,790	State Grant
Takoma Park VFD	\$0	\$75,000	\$0	\$75,000	State Grant
Upper Mont. Co VFD	\$0	\$80,000	\$0	\$80,000	State Grant
Bethesda-Chevy Chase RS	\$0	\$100,000	\$0	\$100,000	State Grant
Wheaton VRS	\$0	\$100,000	\$0	\$100,000	State Grant
Totals		\$1,348,940		\$1,348,940	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council



MONTGOMERY COUNTY FIRE AND RESCUE SERVICE


Isiah Leggett
County Executive

Thomas W. Carr, Jr.
Fire Chief

MEMORANDUM

April 24, 2008

To: Marcine Goodloe, President
MCVFRA

From: Thomas W. Carr, Jr., Fire Chief 

Subject: FY08 Sen. Amoss Fund Distribution

I have reviewed MCVFRA's recommendations for the distribution of the FY08 Senator William H. Amoss Fund to the LFRDs. I approve the recommendations as submitted with the following conditions and clarifications which will help to promote the safety of our personnel and ensure the compatibility of new and existing equipment:

1. Gaithersburg WGVFD must submit proposed model specifications to MCFRS for the All Terrain Vehicle (ATV) and await approval by both the MCFRS Apparatus and Safety sections before WGVFD may commit funds for this purchase.
2. The support vehicles recommended for numerous LFRDs shall be replacement vehicles and not additions to the fleet. Each LFRD to receive funding for replacement vehicles must fully comply with MCFRS policy and procedure No. 03-08AM.
3. Takoma Park VFD must coordinate its purchase of a pumper replacement with the Apparatus Section and fully comply with policy and procedure No. 03-08AM.
4. Glen Echo VFD must continue to coordinate its ambulance purchase with the Apparatus Section and fully comply with policy and procedure No. 03-08AM.
5. The LFRDs to receive funding for replacement hose and appliances must coordinate with the MCFRS Apparatus Section prior to committing funds in order to ensure compatibility.

Feel free to contact me at 240-777-2435 should you have any questions reference these matters. Thank you very much.

Office of the Fire Chief



Montgomery County Volunteer Fire and Rescue Association

P.O. Box 1374
Rockville, MD 20849
301-424-1297

February 7, 2008

Thomas W. Carr, Jr.
Fire Chief
Montgomery County Fire and Rescue Service
101 Monroe Street - 12th floor
Rockville, Maryland 20850

Dear Chief Carr:

Attached are the recommendations of the 508 Approval Committee, which has been approved by the Board of Directors and the President of the MCVFRA. Also attached are copies of each company's application and their appropriate justifications.

Please review these recommendations and schedule an evening work session for the Eric Bernard, Jack Ferguson, and myself to review the material with you and the Commission.

We appreciate meeting with you as early as possible so that the funding may move forward to the appropriate departments. Thank you in advance for your cooperation in this matter.

Sincerely,

Marcine D. Goodloe
MCVFRA - President

FISCAL YEAR 2008
508 Funds

The Recommendations of the Approval Committee are:

Bethesda Fire Department

Women's Shower Room – Sta. 26	\$18,000.00
Low Energy/High Efficient Floor Lighting- Sta.6	24,500.00
Low Energy/High Efficient Floor Lighting – Sta. 26	<u>24,500.00</u>
Total	\$67,000.00

Burtonsville Volunteer Fire Department

Partial funding for Replacement Pumper	<u>\$75,000.00</u>
Total	\$75,000.00

Cabin John Park Volunteer Fire Department

Addition to Station Bays – Sta. 30	\$ 50,000.00
Personal Protective Gear/Uniforms	<u>20,000.00</u>
Total	\$ 70,000.00

Chevy Chase Fire Department

Replacement -Bay Doors Sta. 7	<u>\$ 30,300.00</u>
Total	\$ 30,300.00

FISCAL YEAR 2008

508 Funds

Page 2

Damascus Volunteer Fire Department

40KW Emergency Generator Replacement	\$ 57,400.00
Station Furniture	10,000.00
Lockers for Bunkroom	<u>10,000.00</u>
Total	\$ 77,400.00

Gaithersburg-Washington Grove Volunteer Fire Department

Painting – Wall/Floor Treatments Sta. 8	\$ 14,000.00
Emergency Vehicle – ATV Type	<u>13,000.00</u>
Total	\$ 27,000.00

Germantown Volunteer Fire Department

Replacement Fire Hose/appliances	\$ 15,000.00
Class C Uniforms	12,500.00
Protective Clothing	25,000.00
Gear Bags	2,250.00
Replace Kitchen Cabinets/Counter Top	<u>16,500.00</u>
Total	\$ 71,250.00

Glen Echo Volunteer Fire Department

Payment – 2008 Freightliner Ambulance	\$ <u>60,000.00</u>
Total	\$ 60,000.00

Hillandale Volunteer Fire Department

Support Vehicle – Administrative/Duty Replacement	\$ 42,000.00
Bay Doors – 3 each Sta. 24	
3 each Sta. 12	<u>48,000.00</u>
Total	\$ 90,000.00

Hyattstown Volunteer Fire Department

Building Renovation/Repairs Sta. 9	\$ 70,000.00
Total	\$ 70,000.00

Kensington Volunteer Fire Department

Command Vehicle (Replacement)	\$ 45,000.00
Turn-Out Gear	30,000.00
EMS Vital Monitors	<u>12,000.00</u>
Total	\$ 87,000.00

Laytonsville Volunteer Fire Department

Storage Shell – Building Addition	\$ 43,000.00
Light Bars – EW717 & TW717	<u>6,200.00</u>
Total	\$ 49,200.00

Rockville Volunteer Fire Department

Clothing – Class A, Class B, Class C	\$ 15,000.00
Turn-Out Gear (EMS & Fire)	25,000.00
Station Renovation – Sta. 33	<u>40,000.00</u>
Total	\$ 80,000.00

Sandy Spring Volunteer Fire Department

Renovation – Architectural Services – Sta. 40	\$ 25,000.00
Support Vehicle Replacement	<u>45,000.00</u>
Total	\$ 70,000.00

Silver Spring Volunteer Fire Department

Furniture – Lounge/Dayroom/Kitchen – Sta. 19	\$ 5,056.00
Kitchen Stove – Viking 36 – Sta. 19	6,739.00
2,000 Ft 2" Hose	14,000.00
Duty Car (Sedan –Replacement)	35,000.00
Exhaust fan for Engine Room- Sta. 19	5,000.00
RAD-57 Pulse CO-Oximeter	<u>3,995.00</u>
Total	\$69,790.00

Takoma Park Volunteer Fire Department

Class A Pumper	\$ <u>75,000.00</u>
Total	\$ 75,000.00

Upper Montgomery County Volunteer Fire Department

Engine Bay/Kitchen Renovation	\$ <u>80,000.00</u>
Total	\$ 80,000.00

Bethesda-Chevy Chase Rescue Squad

Fire Fighting PPE Gear	\$ 40,000.00
Bunk room Renovation	<u>60,000.00</u>
Total	\$100,000.00

FISCAL YEAR 2008

508 Funds

Page 5

Wheaton Volunteer Rescue Squad

Ambulance

\$ 100,000.00

Total

\$ 100,000.00